

CDS Proposed Budget 2026
'Income Statement

	ACTUAL	BUDGET	VARIANCE
REVENUE			
Sales Revenue			
Crad Fees		\$ 8,500.00	\$ (8,500.00)
Championship Fees		\$ 2,200.00	\$ (2,200.00)
Annual Dues		\$ 1,800.00	\$ (1,800.00)
WDSF PD Adj. Fees			\$ -
ODS membership fee received			\$ -
Reinstatement amateur		\$ -	
Annual Teaching Fees			\$ -
WDSFcomp fees			\$ -
CDS-Professionals			\$ -
Associate membership		\$ 600.00	\$ (600.00)
Donations			\$ -
Canadian Olympic Committee		\$ -	
Sport Canada - Can FED		\$ 16,000.00	\$ (16,000.00)
Interest Revenue		\$ 50.00	\$ (50.00)
Sport Canada - BKC			\$ -
Net Sales		\$ 29,150.00	\$ (29,150.00)
Total Other Revenue			
TOTAL REVENUE	\$ -	\$ 29,150.00	\$ (29,150.00)
EXPENSE			
General & Administrative Expenses			
Accounting & Legal			\$ -
WDSF Membership Fee		\$ 2,000.00	\$ (2,000.00)
WDSF Event Fees			\$ -
WDSF ADjudicator Fees			\$ -
World Representatives		\$ 2,000.00	\$ (2,000.00)
Filing Annual Report		\$ 12.00	\$ (12.00)
Office Supplies		\$ 500.00	\$ (500.00)
Interest & Bank Charges		\$ 20.00	\$ (20.00)
Courier/Trophy shipping			\$ -
WDSF PD Adj fee exp			\$ -
Web Hosting		\$ 237.00	\$ (237.00)
WDSF Annual Meeting Expenses		\$ 7,500.00	\$ (7,500.00)
Insurance		\$ 3,000.00	\$ (3,000.00)
Ontario DanceSport			\$ -
Sponsorship			\$ -

President's Expenses		\$ 300.00	\$ (300.00)
CDS Regions/Professionals			\$ -
CDS rulebook - bil BKC			
Misellaneous		\$ 300.00	\$ (300.00)
Annual Dues repayment			
CRAD overpayment			
CCC General Expense			
Amt teaching overpayment		\$ -	
President's Expenses re:CCC		\$ 1,000.00	\$ (1,000.00)
CDS rulebook - bil BKC			\$ -
BKR Can-Sport Support Program			\$ (18,269.00)
BKR Gen Admin - web design/ marketing			\$ -
Membership - Sport Abuse Program			\$ (5,836.00)
BKC-G&E/Support			
Total General & Admin. Expenses		\$ 16,869.00	\$ (16,869.00)
NET INCOME	\$ -	\$ 12,281.00	

NOTES TO INCOME STATEMENT

Sundry	\$ -	
IDSF Fees	\$ -	
IDSF Adjudicators Fees		*
Sub Total		
IDSF Adjudicators Fees		
IDSF Event Fees		
Net IDSF Fees		

*IDSF Fees collected for which we have not paid are no longer included in Income

CRAD Fees

OADA	
AADSQ	
DSBC	
Alberta	
CDS-PD	
Total	\$ -

Champ Fees

OADA	
Breaking Canada	
Alberta	
AADSQ	
DSBC	
Other	
Total	